

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 495

Department of Agriculture

Mission

WSDA serves the people of Washington by supporting the agricultural community and promoting consumer and environmental protection.

Goal Protect and reduce the risk to public health by assuring the safety of the state's food supply.

Performance Measure	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate	95%	95%	95%	95%	95%	95%	95%	95%
Actual	95%	96%	97%	98%	97%	95%	96%	98%
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Performance Measure	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate	90%	90%	90%	90%	90%	90%	90%	90%
Actual	100%	100%	100%	100%	100%	100%	94%	100%
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Goal Ensure the safe and legal distribution, use, and disposal of pesticides and fertilizers in Washington State.

Performance Measure	Percentage of fertilizer samples tested each year that either meet Washington State standards or compliance action is taken.*							
	* Only 20% of all fertilizer samples collected will be randomly tested for heavy metal content.							

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	100%	100%	100%	100%	100%	100%	100%	100%
Actual	100%	100%	100%	100%	100%	100%	100%	100%
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Goal Faciliate the movement of Washington agricultural products in domestic and international markets.

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Performance Measure Percentage of WSDA shipping point inspections of fresh fruits and vegetables validated by federal receiving point re-inspections each year, when challenged.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	98%	98%	98%	98%	98%	98%	98%	98%
Actual	100%	100%	100%	100%	100%	100%	100%	100%
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001